

Grantee: New York

Grant: B-12-DT-36-0001

April 1, 2022 thru June 30, 2022 Performance Report

Grant Number: B-12-DT-36-0001	Obligation Date:	Award Date:
Grantee Name: New York	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$71,654,116.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$71,654,116.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$71,654,116.00		

Disasters:

Declaration Number

FEMA-4020-NY
FEMA-4031-NY

Narratives

Disaster Damage:

Hurricane Irene and Tropical Storm Lee caused major flooding and storm damage in 38 Counties of New York State between August 29, 2011 and September 8, 2011. The storms devastated many communities in upstate New York’s Catskill, Adirondack, and Hudson Valley regions, and caused severe damage on Long Island. According to data provided by FEMA, total permanent damage to infrastructure statewide was estimated to be around \$880 million, with the most impacted counties being Broome, Greene, Orange, Schoharie, and Tioga. The storms caused significant damage to infrastructure and housing and highlighted the need for mitigation to protect vulnerable areas from future storm events and ensure that public systems like power, clean water, roads and transportation are operational faster following future storm events. Damage to public infrastructure includes, but is not limited to, damage to wastewater treatment facilities and collection systems, drinking water treatment plants and distribution systems, water storage tanks, storm water collection systems, and bridges, roads, and other transportation networks that have been severely compromised or destroyed.

Recovery Needs:

Following Irene and Lee, HUD, through PL 112-55, provided the State with \$71,654,116 in CDBG-DR for recovery efforts from those storms. Following Superstorm Sandy which caused unprecedented damage to the State. PL 113-2 made \$16 billion in CDBG-DR funds available for the State’s recovery from Irene, Lee and Sandy. To streamline its efforts, for the Irene/Lee allocation, the State has adopted a functionally equivalent set of disaster recovery programs that have been developed under its PL 113-2 allocation. These programs are outlined in the State’s PL 113-2 Action Plan and Amendments and are designed to address unmet needs arising from the storms. Following HUD’s methodology, there is approximately \$3.49 billion in unmet needs to repair and mitigate New York’s housing, business and infrastructure. With HUD’s high construction cost multiplier factored in, unmet needs are estimated at \$4.27 billion. Additional analysis estimates approximately \$14.44 billion in outstanding recovery housing, business and infrastructure repair and recovery-related mitigation needs not currently funded by federal programs. Infrastructure: Using HUD methodology, infrastructure unmet need is estimated at \$1.72 billion. The State, through various new data sources, estimates a figure of \$12.67 billion. Community Reconstruction and Infrastructure estimated unmet need using HUD methodology is \$5.68 billion, and \$6.85 billion with the high construction cost multiplier. These figures do not account for infrastructure needs not currently funded by federal programs Round I of the Community Reconstruction Program developed over \$883 million in priority projects proposed for CDBG-DR funding. CDBG-DR funding has only been identified for \$557 million, leaving a gap of over \$320 million, a figure included in the State’s broader assessment of infrastructure unmet needs. In addition to the priority projects proposed, NYRCR Planning Committees selected 275 additional unfunded projects, estimated at \$1.6 billion. The largest unmet need is in infrastructure, \$3 billion when using HUD methodology and almost \$14 billion considering all identified unmet needs. Mitigation costs are roughly 30 percent of damage costs for structures with major to severe damage, and are reflected in the unmet needs. Economic Revitalization: The State calculated unmet business needs as businesses that were denied an SBA loan. HUD adjusted this number to account for businesses that didn’t apply for assistance. The unmet need is estimated at \$711.31 million. Mitigation costs are roughly 30 percent of the damage costs. When combined, unmet business needs is \$826.1 million. The State used lost profit due to business interruption as a proxy for estimating unmet needs beyond repair. In census tracts with at least one foot of flooding, there were an estimated 77,902 small businesses suffering losses of about \$197.6 million. Housing: The storms impacted an estimated 80,878 owner-occupied homes and 16,943 occupied rental units statewide (excluding NYC). The cost to repair or replace, including mitigation, is estimated to be \$7.2 billion. Subtracting FEMA grants, SBA loans, and insurance proceeds, estimated unmet need is \$3.97 billion. When NYR Housing Program funds are considered, an estimated \$1.29 billion in unmet need remains. Based on HUD methodology, the 8,147 damaged rental units occupied by renters with annual income below \$30,000 define the rental properties u

Recovery Needs:

nmet need. Total damage is estimated at \$519.68 million (excluding mitigation). Unmet need is estimated to be \$389.76 million, 75% of total damage. Combined with mitigation, there is an unmet need of \$695.27 million. For multifamily assisted housing stock, the State surveyed properties in its assisted housing portfolio to identify damage and uncovered losses and found high levels of insurance coverage. The State determined that immediate needs had been met and continues to assess resiliency needs.

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$2,435,580.56	\$65,549,815.65
Total Budget	\$2,435,580.56	\$65,549,815.65
Total Obligated	\$941,002.77	\$54,499,293.55
Total Funds Drawdown	\$1,123,862.19	\$54,369,142.08
Program Funds Drawdown	\$1,123,862.19	\$54,369,142.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,007,974.11	\$54,253,254.00
HUD Identified Most Impacted and Distressed	\$1,037,639.43	\$42,634,805.38
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Broome County2	\$ 0.00	\$ 9,328.17
Tioga County Soil and Water Conservation District	\$ 233,334.20	\$ 1,837,152.37
Tioga County2	\$ 0.00	\$ 0.00
Town of Andes	\$ 0.00	\$ 2,781.94
Town of Ashland	\$ 0.00	\$ 0.00
Town of Blenheim	\$ 0.00	\$ 20,903.83
Town of Blooming Grove	\$ 10,202.50	\$ 4,125,419.28
Town of Bovina	\$ 0.00	\$ 2,183,089.49
Town of Broome	\$ 0.00	\$ 0.00
Town of Cairo	\$ 0.00	\$ 0.00
Town of Catskill	\$ 0.00	\$ 0.00
City of Binghamton	\$ 153.85	\$ 680,353.76
Town of Chenango	\$ 0.00	\$ 898,512.19
Town of Colchester	\$ 0.00	\$ 0.00
Town of Conklin	\$ 0.00	\$ 329,417.85
Town of Coxsackie	\$ 0.00	\$ 0.00
Town of Delhi	\$ 0.00	\$ 0.00
Town of Deposit	\$ 0.00	\$ 0.00
Town of Durham	\$ 0.00	\$ 0.00
Town of Esperance	\$ 110,404.85	\$ 3,043,115.97
Town of Fulton	\$ 0.00	\$ 0.00
Town of Halcott	\$ 0.00	\$ 0.00
City of Middletown	\$ 207,745.52	\$ 3,041,150.52
Town of Hamden	\$ 0.00	\$ 0.00
Town of Hunter	\$ 0.00	\$ 0.00
Town of Jewett	\$ 0.00	\$ 0.00
Town of Lexington	\$ 0.00	\$ 0.00

Town of Middleburgh	\$ 0.00	\$ 0.00
Town of Middletown	\$ 0.00	\$ 0.00
Town of Prattsville	\$ 0.00	\$ 91,910.28
Town of Roxbury	\$ 0.00	\$ 0.00
Town of Schoharie	\$ 0.00	\$ 41,277.12
Town of Sidney	\$ 0.00	\$ 0.00
Delaware County2	\$ 171,451.12	\$ 6,129,532.51
Town of Tioga	\$ 0.00	\$ 1,570,795.21
Town of Tompkins	\$ 0.00	\$ 0.00
Town of Vestal	\$ 122,219.27	\$ 2,710,156.51
Town of Wallkill	\$ 1,975.86	\$ 2,317.21
Town of Walton	\$ 0.00	\$ 0.00
Town of Windham	\$ 593.86	\$ 962,410.25
Townof Hancock	\$ 0.00	\$ 0.00
Village of Athens	\$ 0.00	\$ 0.00
Village of Catskill	\$ 0.00	\$ 0.00
Village of Cobleskill	\$ 0.00	\$ 0.00
Dormitory Authority of the State of New York (DASNY)	\$ 679.15	\$ 1,767,824.50
Village of Coxsackie	\$ 0.00	\$ 0.00
Village of Deposit	\$ 0.00	\$ 2,733.76
Village of Endicott	\$ 0.00	\$ 1,587,539.12
Village of Fleischmanns	\$ 0.00	\$ 0.00
Village of Hancock	\$ 0.00	\$ 451,973.62
Village of Margaretville	\$ 7,042.23	\$ 1,293,635.35
Village of Middleburgh	\$ 5,617.56	\$ 119,111.99
Village of Nichols	\$ 640.00	\$ 2,489,589.77
Village of Owego	\$ 27,233.69	\$ 2,644,443.59
Village of Schoharie	\$ 0.00	\$ 10,519.16
Greene County	\$ 0.00	\$ 0.00
Village of Sidney	\$ 0.00	\$ 0.00
Village of Tannersville	\$ 0.00	\$ 0.00
Village of Walton	\$ 0.00	\$ 0.00
New York State	\$ 0.00	\$ 4,026,356.67
Schoharie County	\$ 81,268.96	\$ 7,617,878.89
Schoharie County, Soil and Water Conservation District	\$ 27,411.49	\$ 4,562,023.12

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	53.08%	52.19%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$33,082,935.46	\$31,881,660.78	\$27,549,650.49
Limit on Public Services	\$10,748,117.40	\$554,120.33	\$554,120.33
Limit on Admin/Planning	\$14,330,823.20	\$5,488,245.08	\$1,580,814.23
Limit on Admin	\$3,582,705.80	\$3,582,706.00	\$4,056.87
Most Impacted and Distressed	\$53,024,045.84	\$38,365,347.03	\$42,634,805.38

Overall Progress Narrative:

The State’s Irene Lee Action Plan outlines the distribution of \$71,654,116 of Community Development Block Grant’s Disaster Recovery (CDBG-DR) funding (Irene Lee allocation) towards meeting the unmet needs of communities impacted by Hurricane Irene and Tropical Storm Lee. The State commits to the requirement that a minimum of 80 percent of allocated funds, or \$53,011,323, must be expended in the most-impacted counties of Broome, Greene, Orange, Schoharie, and Tioga. In an effort to streamline recovery efforts, for the State’s PL 112-55 allocation, the State

has adopted a functionally equivalent set of disaster recovery programs that have been developed and implemented under its more recent PL 113-2 (Superstorm Sandy) allocation. These programs are outlined in the HUD approved Action Plan and subsequent Amendments related to both the State’s PL 112-55 and PL 113-2 grants, which can be viewed at <https://stormrecovery.ny.gov/funding/action-plans-amendments>. Additional information on these programs and detailed quarterly programmatic updates can be found in the appropriate program narratives in this QPR. Staff levels are being maintained as programs progress. As of Q2 2022, GOSR employs 131 workers. Staff levels will continue to meet the needs of the recovery programs.

As of the end of Q2 2022, the Community Reconstruction and Infrastructure programs have closed out 27 projects, with 2 project having been closed out in Q2 2022.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1042DR4-12, Schoharie County	\$0.00	\$0.00	\$0.00
1142DR5-12, Tioga County	\$0.00	\$0.00	\$0.00
135DR1-12, Broome County	\$0.00	\$0.00	\$0.00
317DR2-12, Delaware County	\$0.00	\$0.00	\$0.00
477DR3-12, Greene County	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
Admin, Administration	\$0.00	\$3,582,706.00	\$4,056.87
ComRecon, Community Reconstruction	\$938,465.62	\$49,290,589.00	\$44,810,306.00
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00
IL-Match, Match	\$0.00	\$4,059,096.12	\$4,022,299.80
SidneyFMP, Sidney Floodplain Management	\$185,396.57	\$14,721,724.88	\$5,532,479.41

Activities

Project # /	Admin / Administration
-------------	------------------------

Grantee Activity Number: IL-Admin

Activity Title: Administration

Activity Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
Admin	Administration
Projected Start Date:	Projected End Date:
07/27/2012	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	New York State

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$3,582,706.00
Total Budget	\$3,282,706.00	\$3,582,706.00
Total Obligated	\$0.00	\$39,330.48
Total Funds Drawdown	\$0.00	\$4,056.87
Program Funds Drawdown	\$0.00	\$4,056.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,056.87
Most Impacted and Distressed Expended	(\$22.31)	\$3,041.84

Activity Description:

The Governors Office of Storm Recovery (GOSR) of the Housing Trust Fund Corporation has continued to support the necessary staff resources to administer the CDBG-DR program for New York State. GOSRs activities include general management, oversight, monitoring, and coordination of planning activities and programs. Additionally, GOSR expenditures included payments for payroll, taxes and insurance, travel, monitoring, and other related costs. GOSR also covers the costs of facilities, office supplies, and equipment through administrative funds.

Location Description:

Areas impacted by Hurricane Irene and Tropical Storm Lee.

Activity Progress Narrative:

The Governor's Office of Storm Recovery (GOSR) of the Housing Trust Fund Corporation has continued to support the necessary staff resources to administer the PL 112-55 allocation of CDBG-DR funds for New York State. GOSR maintains a staff, office space, and intake center facilities in New York City, Albany, and Long Island to carry out its recovery activities for all of New York State's allocations. GOSR's activities include general management, oversight, and coordination of planning activities and programs. GOSR also covers the costs of facilities, office supplies, and equipment through administrative funds. Administration and Planning expenditures are funded primarily through the State's PL 113-2 Allocation. At the end of Q2 2022, GOSR totaled 131 staff involved in programmatic and operational work for all of New York State's allocations. GOSR is continuing to focus on maintaining the capacity needed for the implementation of all the recovery programs, including those funded in part by PL 112-55, the community reconstruction and infrastructure programs, as well as in other key areas such as legal, policy, finance, and organizational systems. Due to the State of Emergency declared by both the Federal and the State government in response to the Covid-19 pandemic, as well as

ongoing developments related to pandemic, the Monitoring and Compliance Department did not conduct in-person monitoring of subrecipients during Q2 2022.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / ComRecon / Community Reconstruction

Grantee Activity Number: IL-CR-BlenheimMuni-AQPF-LMI

Activity Title: BlenheimMuni CR

Activity Type:

Acquisition, construction,reconstruction of public facilities

Project Number:

ComRecon

Projected Start Date:

12/30/2017

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

12/30/2019

Completed Activity Actual End Date:

Responsible Organization:

Schoharie County

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$3,571,161.81
Total Budget	\$19,961.27	\$3,571,161.81
Total Obligated	\$480.00	\$3,491,321.81
Total Funds Drawdown	\$480.00	\$3,491,321.81
Program Funds Drawdown	\$480.00	\$3,491,321.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$480.00	\$3,491,321.81
Schoharie County	\$480.00	\$3,491,321.81
Most Impacted and Distressed Expended	\$480.00	\$3,491,321.81

Activity Description:

The County of Schoharie is requesting funding to design and construct a Municipal Complex for the Town of Blenheim. This project would house the Fire Department, Emergency Operation Center (EOC), Town Hall, Highway Department and an emergency shelter. The building would be constructed outside of the flood plain in a centralized location. At least one property will be acquired to complete this activity.

Location Description:

County Subunit Town of Blenheim. GEOID 3609506893

Activity Progress Narrative:

During this quarter, GOSR staff reviewed documentation for accuracy and completeness as part of the project closeout process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
--------------------------------	------

Grantee Activity Number: IL-CR-CentralBridgeWaterSewerDstcImpr-PF-LMI

Activity Title: CentralBridgeWaterSewerDstcImpr CR

Activity Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
ComRecon	Community Reconstruction
Projected Start Date:	Projected End Date:
07/19/2021	07/19/2021
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	Town of Esperance

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,201,771.02
Total Budget	\$199,640.00	\$2,201,771.02
Total Obligated	\$109,466.34	\$2,110,917.36
Total Funds Drawdown	\$109,466.34	\$2,110,917.36
Program Funds Drawdown	\$109,466.34	\$2,110,917.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$109,466.34	\$2,110,917.36
Town of Esperance	\$109,466.34	\$2,110,917.36
Most Impacted and Distressed Expended	\$109,466.34	\$2,110,917.36

Activity Description:

The project will include the design and construction of improvements to the Central Bridge Water and Sewer District Water Treatment Plant filtration system. Improvements will include the addition of a sedimentation/clarification stage upstream of the slow sand filters. Following the slow sand filters, additional polishing filters will be installed to remove the remaining organics and an ultraviolet light system will be installed for disinfection.

Location Description:

The GEOIDS for this project include 360957401001 and 360957401003.

Activity Progress Narrative:

During this quarter, the GOSR project manager worked with the design engineer to establish a revised project schedule in order for GOSR to approve an extension for the construction completion date. The project manager also attended an on-site walkthrough with the subrecipient, design engineer, and subcontractors and discussed the current conditions. GOSR approved an invoice submitted by the contractor that consisted of gas and chemical piping work and incorporated a previously approved change amendment to repair the roof of the water plant.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IL-CR-CriticalFacilitiesFldMitigation-PF-UN

Activity Title: CriticalFacilitiesFldMitigation CR

Activity Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
ComRecon	Community Reconstruction
Projected Start Date:	Projected End Date:
12/30/2017	09/29/2022
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Urgent Need	Town of Blooming Grove

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,685,256.06
Total Budget	(\$158,556.20)	\$1,685,256.06
Total Obligated	\$1,313.03	\$1,626,569.09
Total Funds Drawdown	\$1,313.03	\$1,626,569.09
Program Funds Drawdown	\$1,313.03	\$1,626,569.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,625,256.06
Town of Blooming Grove	\$0.00	\$1,625,256.06
Most Impacted and Distressed Expended	\$0.00	\$1,625,256.06

Activity Description:

This activity involves the installation of improvements to strengthen three critical facilities in the Town of Blooming Grove. The Tappan Wastewater Treatment Plant improvements will include the installation of concrete floodwalls and barriers. At Water District #4 Well House, an automatic transfer switch was installed for back up power that serves the WWTP. The Salisbury Mills Fire Company Headquarters improvements will include elevating critical equipment above the base flood elevation.

Location Description:

The GEOIDs for this project include: 360710131001, 360710131002, 360710132014, 360710132011, 360710132012, 360710131003, 360710133001, 360710152005, 360710134003, 360710152006, 360710133002, 360710152002, 360710135001.

Activity Progress Narrative:

During the quarter, GOSR staff reviewed documentation for accuracy and completeness as part of the project closeout process.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	3	3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	1980	2630	24050	1980/1980	2630/2630	24050/24050	19.17

LMI%:	
-------	--

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: IL-CR-FrontStreetStormwaterSeparation-PI-LMI

Activity Title: FrontStreetStormwaterSeparation CR

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
ComRecon

Projected Start Date:
12/30/2017

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Community Reconstruction

Projected End Date:
12/30/2019

Completed Activity Actual End Date:

Responsible Organization:
City of Binghamton

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$968,214.29
Total Budget	\$232,302.11	\$968,214.29
Total Obligated	\$153.85	\$680,353.76
Total Funds Drawdown	\$153.85	\$680,353.76
Program Funds Drawdown	\$153.85	\$680,353.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$153.85	\$680,353.76
City of Binghamton	\$153.85	\$680,353.76
Most Impacted and Distressed Expended	\$153.85	\$680,353.76

Activity Description:

This project will consist of the removal of existing combined sewer infrastructure and replacement with separated storm and sanitary sewer systems along Front Street.

Location Description:

The City of Binghamton in Broome County. The GEOIDS for the project include 360070013001, 36007003002, 360070013002, 36007003003, 36007003004

Activity Progress Narrative:

During this quarter, the grant manager and project manager continued to review project files and documentation for accuracy and completeness in preparation for progressing the project closeout and for the Subrecipient's eventual closeout.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-CR-FullHllwCkDstreamParkStrmSta-LMI
Activity Title: FullHllwCkDstreamParkStrmSta

Activity Type:
Rehabilitation/reconstruction of a public improvement
Project Number:
ComRecon
Projected Start Date:
09/03/2011
Benefit Type:
Area (Census)
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
Community Reconstruction
Projected End Date:
09/03/2013
Completed Activity Actual End Date:

Responsible Organization:
Tioga County Soil and Water Conservation District

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,235,695.27
Total Budget	\$279,392.55	\$1,235,695.27
Total Obligated	\$242,459.00	\$996,644.87
Total Funds Drawdown	\$242,459.00	\$996,644.87
Program Funds Drawdown	\$242,459.00	\$996,644.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$233,334.20	\$987,520.07
Delaware County2	\$0.00	\$0.00
Tioga County Soil and Water Conservation District	\$233,334.20	\$987,520.07
Town of Colchester	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$233,334.20	\$987,520.07

Activity Description:
Project involves utilization of engineered large wood or rock to establish grade control, raise bed levels, and improve bank stability along 300 feet of the creek. This will increase the flow of the natural floodplain and reduce flooding in the event of future storm events.

Location Description:
Broome County: 360070143021, 360070143023

Activity Progress Narrative:
During this quarter, the contractor submitted a request for reimbursement for 90 percent of the construction budget. The engineering firm submitted reimbursement for construction management costs. The project manager and operations manager reviewed compliance reports and provided guidance to vendors on closeout procedures.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IL-CR-GaylordStrmCrossReplace-UN

Activity Title: GaylordStrmCrossReplace

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

ComRecon

Projected Start Date:

08/28/2011

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

07/20/2015

Completed Activity Actual End Date:

Responsible Organization:

Delaware County2

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,058,400.04
Total Budget	\$147,894.18	\$1,058,400.04
Total Obligated	\$17,094.21	\$625,174.25
Total Funds Drawdown	\$17,094.21	\$625,174.25
Program Funds Drawdown	\$17,094.21	\$625,174.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,619.14	\$621,699.18
Delaware County2	\$13,619.14	\$621,699.18
Most Impacted and Distressed Expended	\$13,619.14	\$621,699.18

Activity Description:

Project involves the replacement of the existing Gaylord Road culvert crossing of an unnamed tributary to Apalachin Creek in the Town of Owego located in Tioga County, New York. This will minimize blockage and washout of the stream at this location, increase stability of the culvert in the event of future storm events, and increase aquatic passage.

Location Description:

Tioga County: 361070204012

Activity Progress Narrative:

During this quarter, the project achieved construction completion. The project manager and consultant worked with the subrecipient on the scope and punch-list item review, attended biweekly status meetings, and provided guidance on minority and women owned business enterprises efforts.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-CR-MargaretBullRunChannel-PI-LMI
Activity Title: Margaretville Bull Run Restoration CR-IL

Activity Type:
Rehabilitation/reconstruction of a public improvement
Project Number:
ComRecon
Projected Start Date:
01/10/2017
Benefit Type:
Area (Survey)
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
Community Reconstruction
Projected End Date:
09/30/2022
Completed Activity Actual End Date:

Responsible Organization:
Village of Margaretville

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,074,358.07
Total Budget	\$200,271.94	\$1,074,358.07
Total Obligated	\$1,734.19	\$975,140.32
Total Funds Drawdown	\$1,734.19	\$975,140.32
Program Funds Drawdown	\$1,734.19	\$975,140.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,534.57	\$974,940.70
Village of Margaretville	\$1,534.57	\$974,940.70
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:
This activity involves the construction of improvements to convey stormwater within the Bull Run Channel. Improvements will include stream channel widening and the replacement of culverts to alleviate flow constrictions. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:
CDP - Village of Margaretville (GEOID: 3645557)

Activity Progress Narrative:
During this quarter, the project reached final completion and the Engineer provided both the certificate of final completion and the as-built drawings. A progress payment for the general contractor was reviewed and approved at the first level. The final construction invoice, along with the request for all closeout paperwork was sent to the subrecipient for review. The request for project closeout package was sent to the subrecipient.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-CR-MargaretvilleFDandDPWImprovements-PF-LMI
Activity Title: MargaretvilleFDandDPWImprovements CR-IL

Activity Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
ComRecon	Community Reconstruction
Projected Start Date:	Projected End Date:
01/09/2017	09/29/2022
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Low/Mod	Village of Margaretville

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$106,710.62
Total Budget	\$55,871.22	\$106,710.62
Total Obligated	\$5,395.34	\$11,794.02
Total Funds Drawdown	\$5,395.34	\$11,794.02
Program Funds Drawdown	\$5,395.34	\$11,794.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,195.72	\$11,594.40
Village of Margaretville	\$5,195.72	\$11,594.40
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:
Purchase and install a back-up generator for the Village Fire Department and Department of Public Works (DPW) facility to improve the evacuation center, sheltering space, and command center during a disaster. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:
The Census Designated Place of the Village of Margaretville

Activity Progress Narrative:
During this quarter, the project manager held two calls with the subrecipient to discuss how to close out the project. The grant manager prepared the documents needed to track the small purchase of materials for fencing and the wall enclosure. The final reporting and closeout documents from the electrical contractor were received and their final invoice was fully approved. The project manager worked with the subrecipient to obtain the final documents from the engineer of record.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IL-CR-MargaretvilleScottsBrookCulvertRep-PI-LMI

Activity Title: MargaretvilleScottsBrookCulvertRepair CR-IL

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
ComRecon

Projected Start Date:
01/10/2017

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Community Reconstruction

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Village of Margaretville

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$357,100.25
Total Budget	\$50,311.94	\$357,100.25
Total Obligated	\$311.94	\$307,100.25
Total Funds Drawdown	\$311.94	\$307,100.25
Program Funds Drawdown	\$311.94	\$307,100.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$311.94	\$307,100.25
Village of Margaretville	\$311.94	\$307,100.25
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This activity involves improving the flow of runoff in Scotts Brook before it enters the East Branch of the Delaware River. The improvement work will involve replacing the undersized culverts with larger culverts that have the capacity to convey 100-year storm flows. This will necessitate reconstruction of the roadways over the culverts and the construction of headwalls and the installation of riprap to harden this portion of the Scotts Brook from future damage. This activity includes funds from funding round 5 that have been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension. This is an associated activity. Accomplishments and beneficiaries are reported in the main activity.

Location Description:

The Census Designated Place: Village of Margaretville in Delaware County.

Activity Progress Narrative:

During this quarter, the project manager collected the final documents, including the final invoice for engineering services and the request for project closeout package. The operations manager worked with the engineering firm to update the final reporting. The subrecipient submitted their audit certification for the most recent fiscal year.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-CR-MaysFieldDamRemoval-PI-UN
Activity Title: MaysFieldDamRemoval CR

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
ComRecon

Projected Start Date:
12/30/2017

Benefit Type:
Area (Survey)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Community Reconstruction

Projected End Date:
09/29/2022

Completed Activity Actual End Date:

Responsible Organization:
Town of Blooming Grove

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$668,725.42
Total Budget	(\$37,834.47)	\$668,725.42
Total Obligated	\$307.58	\$622,248.20
Total Funds Drawdown	\$307.58	\$618,725.42
Program Funds Drawdown	\$307.58	\$618,725.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$307.58	\$618,725.42
Town of Blooming Grove	\$307.58	\$618,725.42
Most Impacted and Distressed Expended	\$307.58	\$618,725.42

Activity Description:

This project was identified in the Master Drainage Study as one of several areas that contribute to the flooding in the Town of Blooming Grove as well as the Villages of Washingtonville and South Blooming Grove during significant storm conditions, like those experienced during Hurricane Irene and Tropical Storm Lee. These communities are seeking to implement as many of the recommendations as are financially, environmentally, and technically feasible.

Location Description:

CDP Washingtonville (GEOID: 3678465)

Activity Progress Narrative:

During the quarter, the project team reviewed project files in support of the project closeout.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-CR-MonhagenBrookCulvertProj-PI-LMI

Activity Title: MonhagenBrookCulvertProj CR

Activity Type:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
ComRecon	Community Reconstruction
Projected Start Date:	Projected End Date:
07/19/2021	07/19/2021
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Low/Mod	City of Middletown

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$3,084,542.14
Total Budget	\$249,109.61	\$3,084,542.14
Total Obligated	\$208,302.61	\$3,041,707.61
Total Funds Drawdown	\$208,302.61	\$3,041,707.61
Program Funds Drawdown	\$208,302.61	\$3,041,707.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$207,745.52	\$3,041,150.52
City of Middletown	\$207,745.52	\$3,041,150.52
Most Impacted and Distressed Expended	\$207,745.52	\$3,041,150.52

Activity Description:

The City of Middletown is requesting funding for the design and construction of stormwater drainage improvements between Sterling and Genung Streets and Academy Avenue near the confluence of the Monhagen and Draper Brooks.

Location Description:

The City of Middletown in Orange County.

Activity Progress Narrative:

During this quarter, the project and grant managers worked closely with the project engineer regarding the potential need for additional milling and paving. The project construction reached substantial completion and the project manager issued the seventy five percent letter. The subrecipient submitted one invoice for review and approval for general contractors on the Grant Street portion of the project. The invoice was fully approved by GOSR, and included services for shotcrete for culverts, saw cutting asphalt, concrete sidewalks, and curbs. Additionally, one invoice was reviewed and approved by the project's engineer for construction support services.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IL-CR-NicholsJointFireStation-PF-UN
Activity Title: NicholsJointFireStation CR

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

ComRecon

Projected Start Date:

07/25/2019

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

07/26/2019

Completed Activity Actual End Date:

Responsible Organization:

Village of Nichols

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,372,410.71
Total Budget	\$19,334.72	\$1,372,410.71
Total Obligated	\$1,120.00	\$1,313,354.71
Total Funds Drawdown	\$640.00	\$1,312,570.71
Program Funds Drawdown	\$640.00	\$1,312,570.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$640.00	\$1,312,570.71
Village of Nichols	\$640.00	\$1,312,570.71
Most Impacted and Distressed Expended	\$640.00	\$1,312,570.71

Activity Description:

The Village of Nicholas Joint Fire Station project will provide funding for the expansion of the Station to house all of the Village emergency response vehicles, provide overflow shelter space and provide meeting space, storage and office space, thus increasing the resiliency of the Station. The Joint Fire Station serves both the Town and Village of Nichols.

Location Description:

The GEOIDS for this project include: 3610751121

Activity Progress Narrative:

During this quarter, the project and grant managers continued to collect and review historic project documentation in preparation for the subrecipient's eventual closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	605/605	650/650	2720/2720	46.14

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IL-CR-OwegoSharedMunicipalFacility-PF-UN

Activity Title: Owego Shared Municipal Facility CR-II

Activity Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
ComRecon	Community Reconstruction
Projected Start Date:	Projected End Date:
01/08/2017	09/28/2022
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Urgent Need	Town of Bovina

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,543,089.49
Total Budget	(\$110,122.81)	\$2,543,089.49
Total Obligated	\$22,949.05	\$2,213,284.54
Total Funds Drawdown	\$22,949.05	\$2,206,038.54
Program Funds Drawdown	\$22,949.05	\$2,206,038.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,183,089.49
Town of Bovina	\$0.00	\$2,183,089.49
Most Impacted and Distressed Expended	\$0.00	\$2,183,089.49

Activity Description:

The Owego Shared Municipal Facility project will fund the construction of a new municipal services building outside the floodplain to serve the Town and Village of Owego municipalities

Location Description:

County subdivision, Town of Owego (GEOID: 3610755893)

Activity Progress Narrative:

During the quarter, GOSR staff continued to review project files and documentation for accuracy and completeness to support the subrecipient on progressing towards project closeout. The project team continued to track project progress internally, provided technical assistance to the subrecipient and their vendors on reporting, and requested documents for program compliance related to project delivery. A payment was processed for the plumbing contractor for plumbing related work.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IL-CR-RebuildFultonTownHall-PF-LMI
Activity Title: RebuildFultonTownHall CR

Activity Type: Rehabilitation/reconstruction of public facilities	Activity Status: Under Way
Project Number: ComRecon	Project Title: Community Reconstruction
Projected Start Date: 12/27/2017	Projected End Date: 12/27/2019
Benefit Type: Area (Survey)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Schoharie County

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$3,286,479.94
Total Budget	\$250,321.60	\$3,286,479.94
Total Obligated	\$23,170.78	\$3,059,217.72
Total Funds Drawdown	\$23,170.78	\$3,059,217.72
Program Funds Drawdown	\$23,170.78	\$3,059,217.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$23,170.78	\$3,059,217.72
Schoharie County	\$23,170.78	\$3,059,217.72
Most Impacted and Distressed Expended	\$23,170.78	\$3,059,217.72

Activity Description:
The County of Schoharie is requesting funding to design and reconstruct the Town of Fulton Municipal Complex.

Location Description:
The County Subunit: Town of Fulton in Schoharie County.

Activity Progress Narrative:
During this quarter, construction invoices were processed for the paving of the parking lot. In addition, the project delivery team started to review the completed work by the electrical and HVAC subcontractors as part of the closeout process. The paving of the parking lot was also completed, and final scope additions were reviewed and approved.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-CR-ReloTBloomGroveCentMainFacil-PF-UN

Activity Title: ReloTBloomGroveCentMainFacil CR

Activity Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
ComRecon	Community Reconstruction
Projected Start Date:	Projected End Date:
07/19/2021	07/19/2021
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Urgent Need	Town of Blooming Grove

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,680,191.73
Total Budget	\$59,398.07	\$1,680,191.73
Total Obligated	\$49,728.54	\$1,590,274.04
Total Funds Drawdown	\$49,728.54	\$1,590,274.04
Program Funds Drawdown	\$49,728.54	\$1,590,274.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,414.92	\$1,549,960.42
Town of Blooming Grove	\$9,414.92	\$1,549,960.42
Most Impacted and Distressed Expended	\$9,414.92	\$1,549,960.42

Activity Description:

The Town of Blooming Grove will relocate equipment, materials, and personnel from the current central maintenance facility in the Village of Washingtonville to an existing town-owned facility on New York Route 94, in the Town of Blooming Grove.

Location Description:

County Subunit of Blooming Grove Town (GEOD: 3607107003)

Activity Progress Narrative:

During this quarter, the remaining two construction vendors submitted their final invoices. The operations manager worked with these vendors and the subcontractors to complete all required reporting and updated the utilization plan accordingly. The project manager initiated closeout with the internal GOSR team, and upon receiving the requisite approvals, both invoices were fully approved. The request for project closeout package was prepared for the subrecipient and the review of the final project invoices commenced.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IL-CR-SchoharieCountyWestFultonFireDept-PF-LMI

Activity Title: SchoharieCountyWestFultonFireDept CR

Activity Type:	Activity Status:
Rehabilitation/reconstruction of public facilities	Under Way
Project Number:	Project Title:
ComRecon	Community Reconstruction
Projected Start Date:	Projected End Date:
12/28/2017	12/28/2019
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	Schoharie County

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$994,629.68
Total Budget	\$2,457.14	\$994,629.68
Total Obligated	\$57,618.18	\$994,629.68
Total Funds Drawdown	\$57,618.18	\$957,533.96
Program Funds Drawdown	\$57,618.18	\$957,533.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$57,618.18	\$957,533.96
Schoharie County	\$57,618.18	\$957,533.96
Most Impacted and Distressed Expended	\$57,618.18	\$957,533.96

Activity Description:

This project will consist of the expansion of the firehouse to function as a shelter and hardening of the facility including installation of redundant power supply, communications services and water supply.

Location Description:

The Town of Fulton in Schoharie County. The GEOIDs for the project include: 360957406001, 360957406002.

Activity Progress Narrative:

During this quarter, the project reached construction completion. The project delivery team reviewed documentation and approved invoices in preparation for project closeout.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-CR-SCSWCDGorgeCrkCulRepair-PI-LMI

Activity Title: SCSWCD Gorge Creek Culvert Repair CR

Activity Type:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
ComRecon	Community Reconstruction
Projected Start Date:	Projected End Date:
12/30/2017	12/30/2019
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Low/Mod	Schoharie County, Soil and Water Conservation

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,848,251.39
Total Budget	\$155,908.21	\$1,848,251.39
Total Obligated	\$26,564.33	\$1,674,815.72
Total Funds Drawdown	\$26,564.33	\$1,674,815.72
Program Funds Drawdown	\$26,564.33	\$1,674,815.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$26,446.39	\$1,674,697.78
Schoharie County, Soil and Water Conservation	\$26,446.39	\$1,674,697.78
Most Impacted and Distressed Expended	\$26,446.39	\$1,674,697.78

Activity Description:

This project will include a hydrology and hydraulic study to confirm the required pipe and culvert sizes, design of culverts that will replace the existing culverts, and construction of new culverts.

Location Description:

The Census Designated Place of the Village of Middleburgh, NY.

Activity Progress Narrative:

During this quarter, the preconstruction meeting was held to coordinate culvert storing location, emergency vehicle detours, overall schedule timeframe, and the use of easements for construction crews. Funds were also expended for construction management and construction inspection costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
--------------------------------	------

Grantee Activity Number: IL-CR-SCSWCDStonyBrook-PI-UN

Activity Title: SCSWCD Stony Brook CR

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
ComRecon

Projected Start Date:
12/30/2017

Benefit Type:
Area (Survey)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Community Reconstruction

Projected End Date:
12/30/2019

Completed Activity Actual End Date:

Responsible Organization:
Schoharie County, Soil and Water Conservation

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,538,022.98
Total Budget	(\$302,356.95)	\$1,538,022.98
Total Obligated	\$117.94	\$1,478,140.92
Total Funds Drawdown	\$117.94	\$1,478,140.92
Program Funds Drawdown	\$117.94	\$1,478,140.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,478,022.98
Schoharie County, Soil and Water Conservation	\$0.00	\$1,478,022.98
Most Impacted and Distressed Expended	\$0.00	\$1,478,022.98

Activity Description:

The Schoharie County Soil and Water Conservation District Stony Brook Creek project will include replacing two culverts, one on Frisbieville Road and one on Stony Brook Road; reconstruction of a stacked rock revetment wall; and bank failure repair at two additional locations. Additional work will include installation of precast concrete culverts, a bridge railing and approach guiderail, full-depth roadway reconstruction, installation of proposed dry stacked boulder walls, channel improvements, and landscaping.

Location Description:

The Town of Schoharie in Schoharie County. The GEOIDS for the project include: 360957401002, 360957401003, 360957401004.

Activity Progress Narrative:

During the quarter, GOSR staff reviewed documentation for accuracy and completeness as part of the project closeout process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IL-CR-SCSWCDYoungsSpringIntLiReplace-PI-UN

Activity Title: SCSWCDYoungsSpringIntLiReplace CR

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
ComRecon

Projected Start Date:
12/30/2017

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Community Reconstruction

Projected End Date:
12/30/2019

Completed Activity Actual End Date:

Responsible Organization:
Schoharie County, Soil and Water Conservation

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$231,090.78
Total Budget	(\$133,318.14)	\$231,090.78
Total Obligated	\$965.10	\$195,526.94
Total Funds Drawdown	\$965.10	\$195,526.94
Program Funds Drawdown	\$965.10	\$195,526.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$965.10	\$195,526.94
Schoharie County, Soil and Water Conservation	\$965.10	\$195,526.94
Most Impacted and Distressed Expended	\$195,526.94	\$195,526.94

Activity Description:

The project will fund the repair and hardening of the water intake infrastructure at Young's Spring in Schoharie County.

Location Description:

GEOIDs include: 360957401002, 360957401004

Activity Progress Narrative:

During this quarter, the final project payment was processed and the completion letter was issued to the subrecipient. The project is now closed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	10028/10028

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	400/400	425/425	2000/2000	41.25

LMI%:	41.25
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IL-CR-SouthStStormwater-PI-UN

Activity Title: SouthStStormwater CR

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
ComRecon

Projected Start Date:
12/31/2017

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Community Reconstruction

Projected End Date:
12/31/2019

Completed Activity Actual End Date:

Responsible Organization:
Town of Windham

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$481,857.89
Total Budget	(\$71,871.79)	\$481,857.89
Total Obligated	\$593.86	\$332,451.75
Total Funds Drawdown	\$593.86	\$332,451.75
Program Funds Drawdown	\$593.86	\$332,451.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$593.86	\$332,451.75
Town of Windham	\$593.86	\$332,451.75
Most Impacted and Distressed Expended	\$593.86	\$332,451.75

Activity Description:

The project will undertake stormwater collection improvements that will mitigate future flood damage and increase safety and access for residents and businesses within the town.

Location Description:

The Town of Windham in Greene County. The GEOIDS for this project include 360390803003, 360390803004.

Activity Progress Narrative:

During this quarter, the GOSR project manager worked with the design engineer to establish a new project schedule for construction start date. The project manager also attended a project construction kick-off meeting with the subrecipient, design engineer, general contractor and subcontractors to discuss project schedules.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-CR-TEsperanceTownHallResto-PLAN
Activity Title: TEsperanceTownHallResto CR

Activity Type: Planning	Activity Status: Under Way
Project Number: ComRecon	Project Title: Community Reconstruction
Projected Start Date: 12/31/2017	Projected End Date: 09/30/2022
Benefit Type: Area (Survey)	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: Town of Esperance

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$123,322.47
Total Budget	(\$196,844.38)	\$123,322.47
Total Obligated	\$938.51	\$94,260.98
Total Funds Drawdown	\$938.51	\$94,260.98
Program Funds Drawdown	\$938.51	\$94,260.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$938.51	\$94,260.98
Town of Esperance	\$938.51	\$94,260.98
Most Impacted and Distressed Expended	\$938.51	\$94,260.98

Activity Description:
This project includes the renovation and expansion of the Esperance Town Hall outside the floodplain. It will be completed after the auxiliary municipal building is constructed first.

Location Description:
Town of Esperance (County Subunit, GEOID: 3609524724)

Activity Progress Narrative:
During the quarter, GOSR staff reviewed documentation for accuracy and completeness as part of the project closeout process.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-CR-VestalEMSRelocation-AQPF-UN

Activity Title: VestalEMSRelocation CR

Activity Type:
Acquisition, construction,reconstruction of public facilities

Project Number:
ComRecon

Projected Start Date:
07/26/2012

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Community Reconstruction

Projected End Date:
09/29/2022

Completed Activity Actual End Date:

Responsible Organization:
Town of Vestal

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,882,438.25
Total Budget	\$295,397.69	\$2,882,438.25
Total Obligated	\$132,119.27	\$2,708,099.47
Total Funds Drawdown	\$132,119.27	\$2,708,099.47
Program Funds Drawdown	\$132,119.27	\$2,708,099.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$122,219.27	\$2,698,199.47
Town of Vestal	\$122,219.27	\$2,698,199.47
Most Impacted and Distressed Expended	\$122,219.27	\$2,698,199.47

Activity Description:

The Vestal EMS Relocation project will provide funding for the construction of a new Emergency Management Service facility outside of the floodplain. The project will improve public safety during emergencies by ensuring continuous access to emergency medical services. Acquisition will be required to secure a site for project implementation.

Location Description:

The Town of Vestal, in Broome County. The GEOIDS for this project include: 36007143011, 36007143012, 36007143013, 36007143014, 36007143015, 360070143021, 360070143022, 360070143023, 360070144001, 360070144002, 360070144003, 360070144004, 360070144005, 360070145001, 360070145002, 360070145003, 360070145004, 360070146001, 360070146002, 360070146003, 360070146004.

Activity Progress Narrative:

During this quarter, the GOSR project manager worked with the subrecipient to establish a revised schedule for construction and project completion. GOSR approved invoices submitted by the contractor for carpentry, finishes, drywalling, and other general construction.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IL-CR-VillageOwegoMunicipalFacility-PF-UN
Activity Title: VOwegoMunicipalFacility CR

Activity Type:
Acquisition, construction,reconstruction of public facilities
Project Number:
ComRecon
Projected Start Date:
12/29/2017
Benefit Type:
Area (Survey)
National Objective:
Urgent Need

Activity Status:
Under Way
Project Title:
Community Reconstruction
Projected End Date:
12/29/2019
Completed Activity Actual End Date:

Responsible Organization:
Village of Owego

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$2,762,206.59
Total Budget	\$101,000.00	\$2,762,206.59
Total Obligated	\$27,233.69	\$2,644,443.59
Total Funds Drawdown	\$27,233.69	\$2,644,443.59
Program Funds Drawdown	\$27,233.69	\$2,644,443.59
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$27,233.69	\$2,644,443.59
Village of Owego	\$27,233.69	\$2,644,443.59
Most Impacted and Distressed Expended	\$27,233.69	\$2,644,443.59

Activity Description:
The Village of Owego will be responsible for acquisition activities involving real property, the long term maintenance and ownership will be the responsibility of the Village. The implementation associated with this project will be conducted by DASNY.

Location Description:
The Census Designated Place of the Village of Owego, in Tioga County.

Activity Progress Narrative:
During the quarter, final completion documents were reviewed by GOSR staff for project closeout. The project delivery team approved invoices for project closeout.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
--------------------------------	------

Grantee Activity Number: IL-CR-VillageOwegoMunicipalFacility-PF-UN-B

Activity Title: VillageOwegoMunicipalFacility CR

Activity Type:
Acquisition, construction,reconstruction of public facilities

Project Number:
ComRecon

Projected Start Date:
12/30/2017

Benefit Type:
Area (Survey)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Community Reconstruction

Projected End Date:
12/30/2019

Completed Activity Actual End Date:

Responsible Organization:
Dormitory Authority of the State of New York

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$349,402.86
Total Budget	\$99,304.50	\$349,402.86
Total Obligated	\$679.15	\$250,082.01
Total Funds Drawdown	\$679.15	\$250,082.01
Program Funds Drawdown	\$679.15	\$250,082.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$679.15	\$250,082.01
Dormitory Authority of the State of New York (DASNY)	\$679.15	\$250,082.01
Most Impacted and Distressed Expended	\$679.15	\$250,082.01

Activity Description:

This project provides for the construction of a new 12,000 sq. ft. facility to house the Village's highway equipment, DPW, and Codes Offices in one building located outside the 100-year floodplain at the Town Hall Campus.

Location Description:

The Census Designated Place of the Village of Owego, NY.

Activity Progress Narrative:

During the quarter, final completion documents were reviewed by GOSR staff for project closeout. The project delivery team approved invoices for project closeout.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
--------------------------------	------

Grantee Activity Number: IL-CR-VOMiddleburghGorgeCrkCulRepair-AQPF-LMI

Activity Title: VOMiddleburghGorgeCrkCulRepair CR

Activity Type:	Activity Status:
Acquisition, construction,reconstruction of public facilities	Under Way
Project Number:	Project Title:
ComRecon	Community Reconstruction
Projected Start Date:	Projected End Date:
12/31/2017	12/31/2019
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Low/Mod	Village of Middleburgh

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$163,522.28
Total Budget	\$39,565.77	\$163,522.28
Total Obligated	\$5,617.56	\$119,111.99
Total Funds Drawdown	\$5,617.56	\$119,111.99
Program Funds Drawdown	\$5,617.56	\$119,111.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,617.56	\$119,111.99
Village of Middleburgh	\$5,617.56	\$119,111.99
Most Impacted and Distressed Expended	\$5,617.56	\$119,111.99

Activity Description:

The Village of Middleburgh will be responsible for acquisition activities involving two parcels acquired in fee as well as four permanent easements and two temporary easements. The long term responsibility and ownership for the parcels will be the responsibility of the Village. The implementation work involving the Village's acquisition activities will be conducted by the Schoharie County Soil and Water Conservation District.

Location Description:

The census designated place of the Village of Middleburgh in Schoharie County.

Activity Progress Narrative:

During this quarter, the project team finished collecting documentation for the school easement.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: IL-CR-WallkillWindingBrook-PI-UN
Activity Title: WallkillWindingBrook CR-II

Activity Type:
Rehabilitation/reconstruction of a public improvement
Project Number:
ComRecon
Projected Start Date:
01/10/2017
Benefit Type:
Area (Census)
National Objective:
Urgent Need

Activity Status:
Under Way
Project Title:
Community Reconstruction
Projected End Date:
09/30/2022
Completed Activity Actual End Date:

Responsible Organization:
Town of Wallkill

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$502,421.63
Total Budget	\$1,611.36	\$502,421.63
Total Obligated	\$1,975.86	\$453,949.48
Total Funds Drawdown	\$1,975.86	\$453,949.48
Program Funds Drawdown	\$1,975.86	\$453,949.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,975.86	\$453,949.48
Town of Wallkill	\$1,975.86	\$1,975.86
Village of Hancock	\$0.00	\$451,973.62
Most Impacted and Distressed Expended	\$1,975.86	\$453,949.48

Activity Description:
This activity involves the replacement of the Ben Lomond and Badami Road culverts with open bottom designs and repairing a damaged water main along Ben Lomond Drive in the Town of Wallkill.

Location Description:
The GEOIDs for the project include: 360710111023, 360710111022.

Activity Progress Narrative:
During this quarter, the project and operations manager worked together to ensure all required subrecipient reporting was completed accurately. The final documents were secured and financial reconciliation activities were completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IL-CR-WashingtonvilleCulverts-PI-UN

Activity Title: WashingtonvilleCulverts CR

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

ComRecon

Projected Start Date:

12/31/2017

Benefit Type:

Area (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Blooming Grove

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$481,317.38
Total Budget	(\$45,727.25)	\$481,317.38
Total Obligated	\$480.00	\$332,807.20
Total Funds Drawdown	\$480.00	\$331,477.38
Program Funds Drawdown	\$480.00	\$331,477.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$480.00	\$331,477.38
Town of Blooming Grove	\$480.00	\$331,477.38
Most Impacted and Distressed Expended	\$480.00	\$331,477.38

Activity Description:

This project was identified in the Master Drainage Study as one of several areas that contribute to the flooding in the Town of Blooming Grove as well as the Villages of Washingtonville and South Blooming Grove during significant storm conditions, like those experienced during Hurricane Irene and Tropical Storm Lee. These communities are seeking to implement as many of the recommendations as are financially, environmentally, and technically feasible.

Location Description:

CDP Village of Washingtonville (GEOID: 3678465)

Activity Progress Narrative:

During this quarter, the project manager secured the final permitting documents and attended the construction kick-off meeting on-site. The operations manager worked with the general contractor to ensure all subcontractors were ready to meet their reporting requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: IL-CR-WindhamDrainImprov-PI-UN
Activity Title: WindhamDrainImprov CR

Activity Type:
Rehabilitation/reconstruction of a public improvement
Project Number:
ComRecon
Projected Start Date:
12/31/2017
Benefit Type:
Area (Census)
National Objective:
Urgent Need

Activity Status:
Under Way
Project Title:
Community Reconstruction
Projected End Date:
12/31/2019
Completed Activity Actual End Date:

Responsible Organization:
Town of Windham

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$605,215.03
Total Budget	(\$185,963.35)	\$605,215.03
Total Obligated	(\$183,283.71)	\$555,270.74
Total Funds Drawdown	\$55.71	\$555,270.74
Program Funds Drawdown	\$55.71	\$555,270.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$555,215.03
Town of Windham	\$0.00	\$555,215.03
Most Impacted and Distressed Expended	\$0.00	\$555,215.03

Activity Description:
This activity involves drainage system improvements including repairing and upgrading the Mad Brook retaining wall in the Hamlet of Windham to increase its ability to protect the hamlet from extreme flooding events, and replacing an undersized culvert on Route 56 in the Hamlet of Maplecrest with a larger box culvert to expand its capacity and reduce localized flooding. The 625-foot Mad Brook retaining wall will be repaired, upgraded and extended approximately 150 feet upstream. The project will also replace an undersized culvert under Route 56 where it crosses the Batavia Kill in the hamlet of Maplecrest. The existing four-foot diameter corrugated metal pipe culvert will be replaced with a six (6) foot-by-six (6) box culvert to expand its capacity.

Location Description:
The Town of Windham in Greene County. The GEOIDS for the project include: 360390803003 and 360390803004.

Activity Progress Narrative:
During this quarter, the GOSR project manager reached out to the subrecipient to collect payment backups and required documentation for project closeout.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / SidneyFMP / Sidney Floodplain Management

Grantee Activity Number: IL-INFRA-VSidneyBuyoutFPR-BOH-LMI
Activity Title: VSidneyBuyoutFPR INFRA

Activity Type:	Activity Status:
Acquisition - buyout of residential properties	Under Way
Project Number:	Project Title:
SidneyFMP	Sidney Floodplain Management
Projected Start Date:	Projected End Date:
09/01/2011	09/30/2022
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	Delaware County2

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$8,000,000.00
Total Budget	\$0.00	\$8,000,000.00
Total Obligated	\$185,396.57	\$5,414,247.92
Total Funds Drawdown	\$185,396.57	\$5,414,247.92
Program Funds Drawdown	\$185,396.57	\$5,414,247.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$157,831.98	\$5,386,683.33
Delaware County2	\$157,831.98	\$5,386,683.33
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

New York State will buy out approximately 132 properties in the Village of Sidney to restore the flood plain.

Location Description:

Village of Sidney

Activity Progress Narrative:

During the second quarter, costs incurred were related to program delivery activities. The subrecipient completed the final 4 property closings. In total, 91 low to moderate income properties were purchased and the closing phase is now complete. Activities commenced for efforts that are focused on property demolition and site restoration.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired	4	91/132
# of Properties	4	91/132

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	2
Monitoring Visits	0	2
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	1